



# Colorado High School Baseball Umpires Association

14855 E. Second Ave. Aurora, Colorado 80011  
(303)364-1337

## CHSBUA

### Profit & Loss Statement

July 1, 2016- June 30, 2017

#### Income

<b>Bank Interest</b>	\$63.20
<b>Dues</b>	\$41,883.63
<b>Golf Tournament</b>	\$1,066.09
<b>Fundraisers</b>	\$3,365.23
<b>Other income</b>	\$0.00
<b>Total Income</b>	\$46,378.15

#### Expenses

<b>CHSAA Fees</b>	\$7,290.00
<b>Insurance</b>	\$7,730.00
<b>Rules Books</b>	\$8,019.97
<b>Website</b>	\$872.55
<b>Office expenses</b>	\$2,613.63
<b>HOF Banquet</b>	\$2,603.15
<b>Master Clinic</b>	\$771.40
<b>Other Training</b>	\$1,718.55
<b>Scholarships</b>	\$5,050.00
<b>Meetings</b>	\$3,824.83
<b>Post-season incentive program</b>	\$0.00
<b>Taxes Paid</b>	\$154.88
<b>Misc</b>	\$631.09
<b>Total Expenses</b>	\$41,280.05
<b>Net Income</b>	\$5,098.10

Audited on 01/03/2018 and Form 990 sent to IRS