

Colorado High School Baseball Umpires Association Hall Of Fame Golf Tournament and Banquet

5/23/2017

Income Statement

Revenues/Income	Cost	Quantity	Revenue
<u>Golf Tournament</u>			
Golf Green Fees	\$80.00	97	\$7,760.00
HOF Inductee Golf	\$0.00	1	\$0.00
Mulligans	\$5.00	67	\$335.00
<u>Golf Tournament Total Revenue</u>			<u>\$8,095.00</u>
<u>Sponsorships</u>			
Hole Sponsorship	\$50.00	6	\$300.00
HOF Sponsor (Rocky Mtn. Excavating)	\$500.00	1	\$500.00
Donations		0	\$0.00
DFOA	\$100.00	1	\$100.00
Grab Bags (Texas Roadhouse)	\$0.00	98	\$0.00
<u>Sponsorship Total Revenue</u>			<u>\$900.00</u>
<u>Banquet</u>			
Paid Chicken Dinner	\$30.00	20	\$600.00
Paid Beef Dinner	\$30.00	35	\$1,050.00
Paid Vegetarian Lasagna Dinner	\$30.00	1	\$30.00
HOF Chicken Dinner-comped	\$0.00	5	\$0.00
HOF Beef Dinner-comped	\$0.00	8	\$0.00
HOF Vegetarian Lasagna Dinner-comped	\$0.00	1	\$0.00
Volunteer Chicken Dinner-comped	\$0.00	1	\$0.00
Volunteer Beef Dinner-comped	\$0.00	1	\$0.00
<u>Banquet Total Revenue</u>		72	<u>\$1,680.00</u>
<u>Miscellaneous</u>			
Raffle Tickets	\$5.00	89	\$445.00
<u>Miscellaneous Total Revenue</u>			<u>\$445.00</u>
Total Revenues			<u>\$11,120.00</u>

Expenses**Golf Tournament**

	Cost	Quantity	Expenses
Weekday Entry Fee	\$55.00	98	\$5,390.00
Gift Certificates (inc in golf option)	\$10.00	98	\$980.00
Merchant Bankcard Fees	\$343.60	1	\$281.60
Thank You Cards	\$2.97	1	\$2.97
Subway	\$542.50	1	\$542.50
Waters (210) (King Soopers)	\$40.00	1	\$40.00
Granola bars (100) (King Soopers)	\$32.48	1	\$32.48
<u>Total Golf Tournament Expenses</u>			<u>\$7,331.55</u>

HOF Inductee Banquet

Paid Dinners	\$19.50	74	\$1,443.00
Gratuity Fee	\$288.60	1	\$288.60
Sales Tax-inc	\$72.15	1	\$72.15
Cakes (King Soopers) (1/2 sheet-choc)	\$32.99	1	\$32.99
Cakes (King Soopers) (1/2 sheet-white)	\$25.99	1	\$25.99
HOF programs	\$220.00	1	\$220.00
Inductee plaques	\$210.00	1	\$210.00
<u>Total Banquet Expenses</u>			<u>\$1,862.73</u>

Miscellaneous Expenses

Emcee Gift Card	\$100.00	1	\$100.00
Invitation mailers and stamps	\$49.00	1	\$49.00
Sponsorship Signs and Banner	\$234.13	1	\$234.13
Raffle	\$255.95	1	\$255.95
<u>Total Miscellaneous Expenses</u>			<u>\$639.08</u>

Total Expenses**\$9,771.36****Net Income****\$1,286.64**